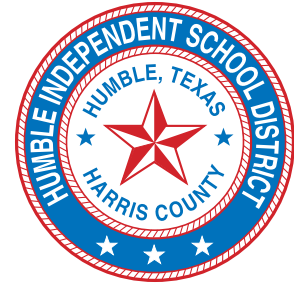


2019-2020 services to **Humble** ISD



HCDE Services Benefitting District



Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)



HCDE Schools



Center for Safe and Secure Schools



School-Based Therapy Services



Choice Partners



Teaching and Learning Center



Early Childhood and Head Start



Educator Certification and Professional Advancement



419
Students Served



314
Teachers and Educators Served

Savings Through HCDE Shared Services

\$4,137,988










"HCDE provides over \$2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%."

– Moak, Casey & Associates January 2021



Harris County School District Support 2019-2020

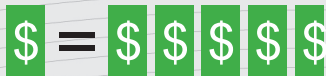
Students and Educators Served Through Programs and Services*

 <p>Adult Education - High school equivalency, English as a Second Language classes and workforce development 6,510</p>	 <p>Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs 61,418</p>
 <p>CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions 19,752</p>	 <p>Digital Education & Innovation - Digital learning platform for students and teachers 59,538</p>
 <p>Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 3,244</p>	 <p>Educator Certification and Advancement - Test prep and certification for teachers principals and superintendents 1,074</p>
 <p>School-Based Therapy Services - in-school physical, occupational and music therapy for students with disabilities. 13,896</p>	 <p>Teaching and Learning Center - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support 7,544</p>
 <p>Special Schools - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners 760</p>	

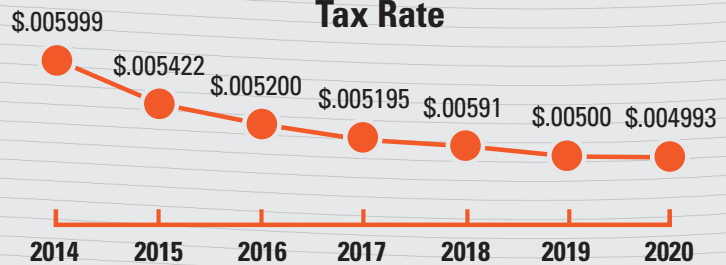
*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

Return on Investment

For every local property tax dollar collected, HCDE provides **\$4.89** in services

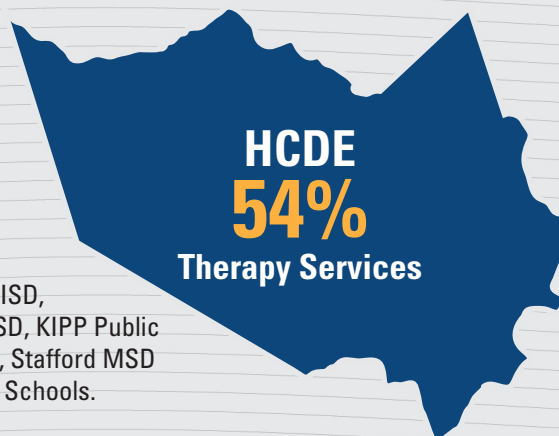


Tax Rate




HCDE provides 100% of Therapy Services for


Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



Supporting Harris County Businesses

 "Over 1,700 governmental entities choose to use the cooperative contracts made available through **Choice Partners.**"

– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.